In the absence of a Child Protection sector, estimated investments in Child Protection are nested within three sector budgets, namely Social Development (172.8 UGX Bn), Justice, Law and Order (950.01 UGX Bn), and Public Sector Management (1,173.53 UGX Bn). Together, these sectors account for 10% of the national budget.

**KEY FACTS**

- Total estimated allocations projected to decrease from UGX 210.13 Billion in FY 2016/17 to UGX 207.84 Billion in FY 2017/18. Total resource envelope FY 2017/18: UGX 29,205.74 Billion.
- The Social Development sector estimated to account for 70% of the total annual child protection budget.
The Local Government Act (Chapter 243) specifies that Local Government has the responsibility to deliver (s) social rehabilitation, (t) labour matters, (u) probation and welfare, (v) street children and orphans, (w) women in development, (x) community development, (y) youth affairs, (z) cultural affairs.

— Social Development sector
As reflected in its budgetary allocations, the Social Development sector plays a fundamental role in strengthening child protection services. Key activities include, but are not limited to, strengthened advocacy and networking, continued support to the Uganda child helpline, and increased participation of vulnerable persons in decision making processes through the effective implementation of the Children Amendment Act 2016 and the National Integrated Early Childhood Development Policy.

Promoting access to social care and support services including OVC, PWDs and older persons; Protecting and promoting the rights of vulnerable groups – children, PWDs, older persons against abuse, exploitation, violence and neglect; Preventing and responding to Female Genital Mutilation/cutting; and strengthening child protection services.
FIGURE 4A

CENTRAL GOVERNMENT VS LOCAL GOVERNMENT
ALLOCATIONS BY ADMINISTRATION AND PROGRAMME
FY 2017/18

PSM, 5.81%
Social Devt., 3.62%
JLOS, 25.43%
Social Devt., 65.14%

FIGURE 4B

Central Government Local Government

Public Sector Mgt. 12.27
Justice, Law & Order 53.70
Social Devt 137.52 7.64

Central Government Local Government

THIS BRIEF HAS BEEN DEVELOPED WITH SUPPORT FROM UNICEF.
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