The social development sector objectives are:

- Promote decent employment opportunities and labour productivity.
- Enhance effective participation of communities in the development process.
- Improve the resilience and productive capacity of vulnerable persons for inclusive growth.
- Improve the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness.
- Promote rights, gender equality and women empowerment in the development process.
- Improve the performance of the SDS institutions.
- Redress imbalances and promote equal opportunity for all.

FIGURE 1: FY 2017/18 SECTOR BUDGET SHARES

KEY FACTS

- Total nominal allocation projected to decrease from UGX 192.8 Billion in FY 2016/17 to UGX 172.8 Billion in FY 2017/18.
- The social development sector accounts for 0.77% of the national budget (FY 2017/18).
- Development share of the sector budget expected to account for approx. 79.87% of total allocation.
The Sector registered increased participation of vulnerable persons in decision making processes through reviewing and putting in place regulatory frameworks by successfully approving the Children Amendment Act 2016 and the National Integrated Early Childhood Development Policy.

Specific sector interventions are: ... protecting and promoting the rights of vulnerable groups – children, PWDs, and older persons against abuse, exploitation, violence and neglect; preventing and responding to Female Genital Mutilation/Cutting; and strengthening child protection services.

Social Development sector interventions for FY 2017/18 include:

- Inclusive/Universal mainstreaming of gender in policies, plans and programmes in sectors;
- Establishing and expanding comprehensive social protection programmes for the vulnerable persons;
- Strengthening the scope and coverage of social assistance grant to vulnerable groups; and
- Promoting the formulation of gender sensitive policies, plans, and programmes at all levels.

The Social Development sector also addresses gender and equity issues as follows:

1. Gender Equality: Promote rights, gender equality and women empowerment in the development process; redress imbalances and promote equal opportunities for all.
2. Equity: Enhance effective participation of communities in the development process.
3. Social Inclusion and Participation: Improve the resilient and productive capacity of the vulnerable persons for inclusive growth; promote decent employment opportunities and labour productivity; improve the capacity of youth to harness their potential and increase self-employment productivity and competitiveness.
FIGURE 3: PROGRAMME NOMINAL ALLOCATIONS FY 2017/18 (UGX BILLION)

Mainstreaming Gender & Rights, 44.68
Social Protection for Vulnerable Groups, 89.95
Policy, Planning & Support Services, 13.20
Community Mobilisation & Empowerment, 10.53
Promotion of Labour Productivity & Employment, 6.4
Promotion of equal opportunities & redressing Imbalances, 6.44
Gender, Comm & Econ Devt., 1.55

FIGURE 4: PERCENTAGE CHANGE IN VOTE FUNCTION NOMINAL ALLOCATIONS BETWEEN FY 2016/17 AND FY 2017/18

Social Protection for Vulnerable Groups, -8.59%
Mainstreaming Gender & Rights, -0.52%
Policy, Planning & Support Services, -14.44%
Community Mobilisation & Empowerment, -2.22%
Promotion of Labour Productivity & Employment, -60.89%
Promotion of equal opportunities & redressing Imbalances, -3.70%
Gender, Comm & Econ Development, 0.00%
CENTRAL GOVERNMENT VS LOCAL GOVERNMENT
ALLOCATIONS BY ADMINISTRATION AND PROGRAMME
FY 2017/18

FIGURE 5A

Central Government

- Promotion of equal opportunities & redressing imbalances: 3.71%
- Social Protection for Vulnerable Groups: 52.07%
- Mainstreaming Gender & Rights: 25.86%
- Policy, Planning & Support Services: 7.64%
- Community Mobilisation & Empowerment: 4.42%

Local Government

- Promotion of equal opportunities & redressing imbalances: 6.40%
- Social Protection for Vulnerable Groups: 89.85%
- Mainstreaming Gender & Rights: 44.68%
- Community Mobilisation & Empowerment: 7.64%
- Promotion of Labour Productivity & Employment: 6.44%
- Gender, Community & Economic Development: 1.35%
- Policy, Planning & Support Services: 13.20%

FIGURE 5B

Promotion of equal opportunities & redressing imbalances: 3.71%
Social Protection for Vulnerable Groups: 52.07%
Mainstreaming Gender & Rights: 25.86%
Policy, Planning & Support Services: 7.64%
Community Mobilisation & Empowerment: 4.42%
Promotion of Labour Productivity & Employment: 3.73%
Gender, Community & Economic Development: 0.90%

Central Government

- Promotion of equal opportunities & redressing imbalances: 6.40%
- Social Protection for Vulnerable Groups: 89.85%
- Mainstreaming Gender & Rights: 44.68%
- Community Mobilisation & Empowerment: 7.64%
- Promotion of Labour Productivity & Employment: 6.44%
- Gender, Community & Economic Development: 1.35%
- Policy, Planning & Support Services: 13.20%

Local Government