INVESTING IN WATER AND ENVIRONMENT

The water and environment sector contributes to the NDP II through:

- Promoting value addition to the natural resources, sound management of hazardous chemicals and e-waste including establishment of modern waste management infrastructure.
- Addressing key drivers of natural ecosystems loss and degradation by nationwide tree planting and restoration of degraded natural forests and community forests.
- Provision of adequate safe and clean water supplies as well as improved sanitation facilities.

KEY POLICY ASKS

- Institute a government led approach in management of WASH country wide especially at the local government level.
- Prioritize promotion of sanitation and hygiene within the water and environment sector in both rural and urban areas.
- Emphasize the importance of hygiene/sanitation which is based on behavior change.
- Separate the budget for “water supply” and “sanitation and hygiene”. This will increase visibility and accountability for programs in the areas of hygiene and sanitation.

FIGURE 1: FY 2018/19 SECTOR BUDGET SHARES

KEY FACTS

- Total nominal allocation projected to increase from UGX 632 Billion in FY 2017/18* to UGX 714 Billion in FY 2018/19.
- The water and environment sector accounts for 3.2% of the national budget (FY 2018/19).
- Development share of the sector budget expected to account for approximately 92.3% of total allocation.

2017/18* - Refers to Approved Budget for FY 2017/18
The medium term sector policy objectives include:

- To increase provision of water for production through development of multi-purpose bulk water storage and supply systems with the involvement of all stakeholders as appropriate.

- To increase water supply coverage in rural areas while ensuring equity through providing at least each village with one safe and clean water source and where technically feasible piped water options (gravity flow systems, solar pumped boreholes and surface treated systems) will be considered.

- To promote improved sanitation services in rural and urban areas including the promotion of hand-washing with soap.

- To increase water supplies and sewerage services in small towns, large towns, municipalities and cities focusing on the areas earmarked for industrial parks.

- To improve water resources management to ensure adequate quantity and quality for the various uses focusing on compliance to existing laws and regulations on the use of the resources at all levels.

- To increase the sustainable use of the environment and natural resources through restoration and to maintain the hitherto degraded ecosystems and undertake massive nationwide tree planting.

- To promote the wise use of wetlands through implementation of approved management plans developed in a participatory manner.

- To increase the functionality and usage of meteorological information to support sector specific early warning to combat the effects of climate change and disaster risks.

- To develop sector capacity throughout all the institutions and support other stakeholders in the sector.

- To review, develop and reform institutional frameworks, laws, policies and regulations to ensure fast and effective delivery of services.

- To promote gender and equity considerations and increase the fight against HIV/AIDS through the sector programmes.
FIGURE 3: PROGRAMME NOMINAL ALLOCATIONS FY 2018/19 (UGX BILLION)

Urban Water Supply & Sanitation, 225.152

Rural Water Supply & Sanitation, 144.239

Natural Resources Mgt, 143.289

Water for Production, 79.48

Water Resources Mgt., 41.807

Policy, Planning & Support Services, 25.021

Environ. Mgt., 13.095

Forestry Mgt., 11.419

FIGURE 4: PERCENTAGE CHANGE IN PROGRAMME NOMINAL ALLOCATIONS BETWEEN FY 2017/18* AND 2018/19

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urban Water Supply &amp; Sanitation</td>
<td>15.3%</td>
</tr>
<tr>
<td>Rural Water Supply &amp; Sanitation</td>
<td>1.3%</td>
</tr>
<tr>
<td>Natural Resources Mgt</td>
<td>56.6%</td>
</tr>
<tr>
<td>Water for Production</td>
<td>-4.6%</td>
</tr>
<tr>
<td>Water Resources Management</td>
<td>25.2%</td>
</tr>
<tr>
<td>Policy, Planning &amp; Support Services</td>
<td>-19.7%</td>
</tr>
<tr>
<td>Environmental Mgt</td>
<td>0.0%</td>
</tr>
<tr>
<td>Forestry Mgt</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>-1.3%</td>
</tr>
</tbody>
</table>

*2017/18 - Refers to Approved Budget for FY 2017/18

1 Other includes: Sanitation & Environmental Services; National Meteorological Services; Weather, Climate & Climate Change
Central Government vs Local Government
Allocations by Programme for FY 2018/19

**FIGURE 5A**

- Urban Water Supply & Sanitation: 31%
- Rural Water Supply & Sanitation: 12%
- Water for Production: 11%
- Natural Resources Management: 20%
- Forestry Mgt: 2%
- Env Mgt: 2%
- Policy, Planning & Support Services: 4%
- Water Resources Mgt: 6%
- Water Resources Mgt: 6%
- Policy, Planning & Support Services: 4%
- Other 1:

The numbers in the figure represent the budget allocation in UGX Billion.

1 Other includes: Sanitation & Environmental Services; National Meteorological Services; Weather, Climate & Climate Change