The social development sector contributes to NDP objectives by:

- Promoting decent employment opportunities and labor productivity;
- Enhancing effective participation of communities in the development process;
- Improving the resilience and productive capacity of the vulnerable persons for inclusive growth;
- Improving the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness;
- Promoting rights, gender equality and women empowerment in the development process;
- Improving the performance of the Social Development Sector SDS institutions; and
- Restoring imbalances and promoting equal opportunity for all.

FIGURE 1: FY 2019/20 SECTOR BUDGET SHARES

KEY FACTS

- Total nominal allocation projected to decrease from UGX 214.7 Billion in FY 2018/19 to UGX 162.8 Billion in FY 2019/20.
- The social development sector accounts for 0.6% of the national budget (FY 2019/20), down from 0.9% in FY 2018/19.
- Development share of the sector budget expected to account for approx. 44.3% of total allocation.
MEDIUM TERM SECTOR POLICY OBJECTIVES

The sector’s objectives address gender, equity, social inclusion and participation through:

- Promoting rights, gender equality & rights and women empowerment in the development process
- Improving the performance of the SDS institutions;
- Enhancing effective participation of communities in the development process;
- Redressing imbalances and promote equal opportunities for all
- Promoting decent employment opportunities and labour productivity;
- Improving the resilience and productive capacity (participation) of the vulnerable groups (youth, women and PWDs) for inclusive growth; and
- Improving the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness.

STRATEGIC LEVERAGING POINTS FOR GOVERNMENT

To realize the social sector development objectives:

- Mainstream the Social Assistance Grants for Empowerment (SAGE) which plays a critical role in social protection in Uganda into the sector budget process to avoid disbursement delays and repeated supplementary requests.
- Streamline and channel operational funding for community development workers
- Continue empowering women and youth socially and economically by putting in place mechanisms for them to access, use and control resources both at personal and community level.

FIGURE 2: SECTOR NOMINAL ALLOCATIONS (UGX BILLION) BASED ON NBFPs

<table>
<thead>
<tr>
<th>Year</th>
<th>Recurrent</th>
<th>Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/19*</td>
<td>81.159</td>
<td>133.552</td>
</tr>
<tr>
<td>2019/20</td>
<td>90.568</td>
<td>72.195</td>
</tr>
<tr>
<td>2020/21</td>
<td>103.451</td>
<td>80.35</td>
</tr>
<tr>
<td>2021/22</td>
<td>123.035</td>
<td>78.95</td>
</tr>
<tr>
<td>2022/23</td>
<td>146.482</td>
<td>77.929</td>
</tr>
<tr>
<td>2023/24</td>
<td>174.559</td>
<td>50.813</td>
</tr>
</tbody>
</table>

2018/19* - Refers to Approved Budget for FY 2018/19
FIGURE 3: PROGRAMME NOMINAL ALLOCATIONS FY 2019/20 (UGX BILLION)

Social Protection for Vulnerable Groups, 46.06
Promotion Decent Employment, 38.57
General Admin Policy and Planning, 23.03
Community Mobilisation Culture & Empowerment, 12.21
Promotion of equal opportunities & redressing Imbalances, 11.71
Gender Equality & Women’s Empowerment, 29.64

FIGURE 4: PERCENTAGE CHANGE IN NOMINAL ALLOCATION BETWEEN FY 2018/19 AND 2019/20

Gender Equality & Women’s Empowerment, -26.34%
Social Protection for Vulnerable Groups, -57.14%
General Administration, Policy & Planning, 54.70%
Promotion of Decent Employment, 38.57%
Promotion of Equal Opportunities & Redressing Imbalances, 11.71
Community Mobilisation Culture & Empowerment, 12.21
Gender Comm & Econ Devt, 1.55

Refers to change between 2018/19 Approved Budget and Proposed Allocation 2019/20
CENTRAL GOVERNMENT VS LOCAL GOVERNMENT
ALLOCATIONS BY ADMINISTRATION AND PROGRAMME FY 2019/20 (% SOCIAL DEVELOPMENT SECTOR BUDGET)

FIGURE 5A

FIGURE 5B

<table>
<thead>
<tr>
<th>Category</th>
<th>Central Government</th>
<th>Local Government</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gender, Comm &amp; Econ Devt. (KCCA)</td>
<td>1.547</td>
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</tr>
<tr>
<td>Promotion of equal opportunities &amp; redressing Imbalances</td>
<td>11.708</td>
<td></td>
</tr>
<tr>
<td>General Administration, Policy &amp; Planning</td>
<td>23.027</td>
<td></td>
</tr>
<tr>
<td>Social Protection for Vulnerable Groups</td>
<td>46.059</td>
<td></td>
</tr>
<tr>
<td>Promotion of decent Employment</td>
<td>38.573</td>
<td></td>
</tr>
<tr>
<td>Gender, Equality and Women’s Empowerment</td>
<td>29.642</td>
<td></td>
</tr>
<tr>
<td>Community Mobilisation, Culture and Empowerment</td>
<td>7.64</td>
<td></td>
</tr>
</tbody>
</table>

Promotion of equal opportunities & redressing Imbalances: 7%
Gender equality & women’s empowerment: 18%
Social Protection for Vulnerable Groups: 28%
Gender, Comm & Econ Devt. (KCCA): 1%
General Administration, Policy & Planning: 14%
Community Mobilisation & Empowerment: 5%